

FY-2011 K-12 Special Education Estimated Cost by Budget Entity

Based on October 15, 2009 Service Plans

Budget Entity Code	Name of Budget Entity	Direct Instruct. excluding Tuition and Excess Costs	Tuition/Excess Costs	Speech/ Language Services	Psychological Services	Transportation Services	Health and Other Student Support Services	Special Education Admininistation and Staff Training	Less Tuition and State-Placed Est. Revenue	FY-2011 K-12 Est. Special Ed. Eligible Cost
For Supervisory Union: Addison Northeast S.U.										
s001	Addison Northeast S.U.	\$107,807.00	\$0.00	\$0.00	\$13,750.00	\$0.00	\$0.00	\$297,857.00	\$0.00	\$419,414.00
t031	Bristol	\$547,642.00	\$71,186.00	\$125,302.00	\$2,700.00	\$23,000.00	\$3,500.00	\$0.00	\$0.00	\$773,330.00
t112	Lincoln	\$142,736.00	\$0.00	\$29,659.00	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$172,645.00
t127	Monkton	\$251,570.00	\$0.00	\$35,863.00	\$1,500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$289,433.00
t138	New Haven	\$212,801.00	\$0.00	\$22,410.00	\$1,000.00	\$0.00	\$900.00	\$300.00	\$0.00	\$237,411.00
t196	Starksboro	\$160,116.00	\$0.00	\$58,853.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$219,969.00
u028	Mount Abraham UHSD #28	\$1,652,337.00	\$307,000.00	\$114,467.00	\$87,889.00	\$71,600.00	\$7,000.00	\$1,500.00	\$50,600.00	\$2,191,193.00
Total for Supervisory Union	01	\$3,075,009.00	\$378,186.00	\$386,554.00	\$107,339.00	\$94,600.00	\$12,650.00	\$299,657.00	\$50,600.00	\$4,303,395.00
For Supervisory Union: Addison Northwest S.U.										
s002	Addison Northwest S.U.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$165,723.00	\$0.00	\$165,723.00
t001	Addison	\$153,145.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$178,645.00
t076	Ferrisburgh	\$346,131.00	\$45,000.00	\$70,383.00	\$3,200.00	\$18,000.00	\$1,000.00	\$0.00	\$63,400.00	\$420,314.00
u005	Vergennes UHSD #5	\$968,011.00	\$535,000.00	\$96,580.00	\$12,800.00	\$110,000.00	\$49,239.00	\$0.00	\$0.00	\$1,771,630.00
u044	Vergennes UESD #44	\$654,905.00	\$45,000.00	\$98,680.00	\$4,200.00	\$18,400.00	\$1,000.00	\$0.00	\$0.00	\$822,185.00
Total for Supervisory Union	02	\$2,122,192.00	\$625,000.00	\$290,643.00	\$20,200.00	\$146,400.00	\$51,739.00	\$165,723.00	\$63,400.00	\$3,358,497.00
For Supervisory Union: Addison Central S.U.										
s003	Addison Central S.U.	\$108,678.00	\$0.00	\$0.00	\$58,999.00	\$0.00	\$0.00	\$196,735.00	\$0.00	\$364,412.00
t029	Bridport	\$129,907.16	\$0.00	\$40,926.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$173,833.16
t053	Cornwall	\$108,510.15	\$0.00	\$31,344.21	\$0.00	\$0.00	\$900.00	\$0.00	\$0.00	\$140,754.36
t123	Middlebury ID	\$479,873.09	\$0.00	\$112,522.08	\$0.00	\$11,502.00	\$20,000.00	\$0.00	\$0.00	\$623,897.17
t167	Ripton	\$54,900.74	\$0.00	\$16,876.29	\$0.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$73,477.03
t180	Salisbury	\$83,408.13	\$0.00	\$32,707.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$118,415.13
t189	Shoreham	\$72,231.31	\$0.00	\$34,325.31	\$0.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$158,556.62
t239	Weybridge	\$147,013.74	\$0.00	\$40,372.62	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$189,386.36
u003	Middlebury UHSD #3	\$1,610,876.00	\$775,879.00	\$78,306.00	\$0.00	\$123,812.00	\$10,073.00	\$0.00	\$146,052.00	\$2,452,894.00
Total for Supervisory Union	03	\$2,795,398.32	\$775,879.00	\$387,379.51	\$58,999.00	\$135,314.00	\$91,973.00	\$196,735.00	\$146,052.00	\$4,295,625.83

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For Supervisory Union: Addison Rutland S.U.										
s004	Addison - Rutland S.U.	\$62,500.00	\$44,000.00	\$54,000.00	\$105,800.00	\$27,000.00	\$41,500.00	\$150,000.00	\$0.00	\$484,800.00
t017	Benson	\$213,818.00	\$40,000.00	\$31,000.00	\$3,000.00	\$31,500.00	\$11,000.00	\$0.00	\$71,500.00	\$258,818.00
t073	Fair Haven	\$737,485.00	\$0.00	\$93,030.00	\$42,300.00	\$0.00	\$50,000.00	\$102,150.00	\$45,000.00	\$979,965.00
t098	Hubbardton	\$0.00	\$75,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$90,000.00
t148	Orwell	\$166,060.00	\$0.00	\$35,000.00	\$2,500.00	\$0.00	\$20,500.00	\$0.00	\$0.00	\$224,060.00
t233	West Haven	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,000.00
u016	Fair Haven UHSD #16	\$952,770.00	\$214,500.00	\$48,775.00	\$58,935.00	\$35,000.00	\$29,000.00	\$125,190.00	\$221,600.00	\$1,242,570.00
u042	Castleton-Hubbardton USD #42	\$744,520.00	\$0.00	\$149,610.00	\$5,000.00	\$16,000.00	\$46,000.00	\$85,710.00	\$5,800.00	\$1,041,040.00
Total for Supervisory Union 04		\$2,877,153.00	\$395,500.00	\$411,415.00	\$217,535.00	\$124,500.00	\$198,000.00	\$463,050.00	\$343,900.00	\$4,343,253.00
For Supervisory Union: Southwest Vermont S.U.										
s005	Southwest Vermont S.U.	\$6,327,780.00	\$0.00	\$645,419.00	\$428,963.00	\$5,000.00	\$291,581.00	\$280,000.00	\$0.00	\$7,978,743.00
t015	Bennington ID	\$60,000.00	\$453,268.00	\$6,000.00	\$20,000.00	\$60,000.00	\$54,000.00	\$0.00	\$100,000.00	\$553,268.00
t141	North Bennington ID	\$12,000.00	\$50,000.00	\$0.00	\$0.00	\$7,000.00	\$10,800.00	\$0.00	\$0.00	\$79,800.00
t159	Pownal	\$14,000.00	\$50,000.00	\$0.00	\$24,000.00	\$8,000.00	\$14,800.00	\$0.00	\$0.00	\$110,800.00
t183	Shaftsbury	\$10,000.00	\$0.00	\$0.00	\$2,000.00	\$2,500.00	\$10,000.00	\$0.00	\$0.00	\$24,500.00
t252	Woodford	\$53,200.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$1,000.00	\$0.00	\$58,200.00
u014	Mt. Anthony UHSD #14	\$222,000.00	\$667,000.00	\$0.00	\$40,000.00	\$150,000.00	\$55,000.00	\$0.00	\$0.00	\$1,134,000.00
Total for Supervisory Union 05		\$6,698,980.00	\$1,220,268.00	\$651,419.00	\$516,963.00	\$232,500.00	\$438,181.00	\$281,000.00	\$100,000.00	\$9,939,311.00
For Supervisory Union: Bennington Rutland S.U.										
s006	Bennington - Rutland S.U.	\$0.00	\$0.00	\$0.00	\$124,407.00	\$0.00	\$164,395.00	\$380,812.00	\$0.00	\$669,614.00
t056	Danby	\$22,000.00	\$279,700.00	\$15,000.00	\$12,500.00	\$23,000.00	\$0.00	\$0.00	\$43,000.00	\$309,200.00
t059	Dorset	\$309,185.00	\$307,955.00	\$140,799.00	\$23,045.00	\$11,725.00	\$0.00	\$17,332.00	\$67,025.00	\$743,016.00
t119	Manchester	\$803,314.00	\$552,750.00	\$189,054.00	\$63,776.00	\$729.00	\$0.00	\$104,276.00	\$130,600.00	\$1,583,299.00
t134	Mt. Tabor	\$0.00	\$30,750.00	\$3,500.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$41,250.00
t150	Pawlet	\$1,900.00	\$253,000.00	\$23,000.00	\$18,100.00	\$7,700.00	\$24,850.00	\$0.00	\$0.00	\$328,550.00
t172	Rupert	\$900.00	\$125,300.00	\$1,000.00	\$0.00	\$11,450.00	\$1,000.00	\$0.00	\$0.00	\$139,650.00
t202	Sunderland	\$152,645.00	\$231,401.00	\$21,770.00	\$15,150.00	\$15,750.00	\$1,000.00	\$1,400.00	\$0.00	\$439,116.00

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u023	Currier Memorial USD #23	\$205,603.00	\$0.00	\$73,106.00	\$16,000.00	\$1,500.00	\$0.00	\$2,100.00	\$24,100.00	\$274,209.00
u047	Mettawee Union School #47	\$339,558.00	\$121,500.00	\$97,639.00	\$650.00	\$30,482.00	\$13,500.00	\$5,452.00	\$0.00	\$608,781.00
Total for Supervisory Union 06		\$1,835,105.00	\$1,902,356.00	\$564,868.00	\$273,628.00	\$109,336.00	\$204,745.00	\$511,372.00	\$264,725.00	\$5,136,685.00
For Supervisory Union: Colchester S.D.										
s007	Colchester S.D.	\$3,998,498.37	\$420,000.00	\$549,787.24	\$210,000.00	\$210,000.00	\$330,368.78	\$572,583.51	\$75,000.00	\$6,216,237.90
Total for Supervisory Union 07		\$3,998,498.37	\$420,000.00	\$549,787.24	\$210,000.00	\$210,000.00	\$330,368.78	\$572,583.51	\$75,000.00	\$6,216,237.90
For Supervisory Union: Caledonia North S.U.										
s008	Caledonia North S.U.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,581.00	\$0.00	\$150,581.00
t036	Burke	\$700,669.00	\$136,970.00	\$59,692.00	\$15,600.00	\$12,000.00	\$18,000.00	\$0.00	\$124,348.00	\$818,583.00
t064	East Haven	\$52,816.00	\$9,000.00	\$6,966.00	\$3,600.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$79,382.00
t117	Lyndon	\$1,259,565.00	\$456,550.00	\$161,201.00	\$100,711.00	\$50,000.00	\$25,000.00	\$0.00	\$32,430.00	\$2,020,597.00
t135	Newark	\$113,218.00	\$60,410.00	\$14,132.00	\$4,800.00	\$6,000.00	\$2,000.00	\$0.00	\$0.00	\$200,560.00
t203	Sutton	\$293,060.00	\$159,540.00	\$51,648.00	\$4,800.00	\$12,000.00	\$7,000.00	\$0.00	\$0.00	\$528,048.00
u037	Millers Run USD #37	\$163,804.00	\$177,314.00	\$39,490.00	\$14,400.00	\$20,000.00	\$9,000.00	\$0.00	\$91,000.00	\$333,008.00
Total for Supervisory Union 08		\$2,583,132.00	\$999,784.00	\$333,129.00	\$143,911.00	\$100,000.00	\$68,000.00	\$150,581.00	\$247,778.00	\$4,130,759.00
For Supervisory Union: Caledonia Central S.U.										
s009	Caledonia Central S.U.	\$57,876.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$120,895.00	\$0.00	\$197,271.00
t010	Barnet	\$536,508.00	\$194,017.00	\$71,662.00	\$6,500.00	\$10,300.00	\$11,450.00	\$0.00	\$45,500.00	\$784,937.00
t057	Danville	\$517,064.00	\$44,470.00	\$60,258.00	\$2,000.00	\$8,800.00	\$7,000.00	\$0.00	\$110,334.00	\$529,258.00
t151	Peacham	\$38,314.00	\$29,090.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,904.00
t218	Walden	\$111,124.00	\$185,000.00	\$42,242.00	\$1,500.00	\$11,715.00	\$3,500.00	\$0.00	\$65,715.00	\$289,366.00
Total for Supervisory Union 09		\$1,260,886.00	\$452,577.00	\$174,162.00	\$30,000.00	\$30,815.00	\$21,950.00	\$120,895.00	\$221,549.00	\$1,869,736.00
For Supervisory Union: Milton S.D.										
s010	Milton S.D.	\$3,530,830.00	\$648,960.00	\$335,062.00	\$45,423.00	\$234,100.00	\$331,942.00	\$228,819.00	\$259,974.00	\$5,095,162.00
Total for Supervisory Union 10		\$3,530,830.00	\$648,960.00	\$335,062.00	\$45,423.00	\$234,100.00	\$331,942.00	\$228,819.00	\$259,974.00	\$5,095,162.00

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For Supervisory Union: St. Johnsbury S.D.										
S011	St. Johnsbury S.D.	\$1,546,568.00	\$975,000.00	\$125,191.00	\$46,334.00	\$75,000.00	\$30,700.00	\$148,162.00	\$108,616.00	\$2,838,339.00
Total for Supervisory Union	11	\$1,546,568.00	\$975,000.00	\$125,191.00	\$46,334.00	\$75,000.00	\$30,700.00	\$148,162.00	\$108,616.00	\$2,838,339.00
For Supervisory Union: Chittenden East S.U.										
s012	Chittenden East S.U.	\$5,156,410.00	\$384,376.00	\$698,487.00	\$144,500.00	\$144,761.00	\$335,545.00	\$659,728.00	\$45,000.00	\$7,478,807.00
Total for Supervisory Union	12	\$5,156,410.00	\$384,376.00	\$698,487.00	\$144,500.00	\$144,761.00	\$335,545.00	\$659,728.00	\$45,000.00	\$7,478,807.00
For Supervisory Union: Chittenden Central S.U.										
s013	Chittenden Central S.U.	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298,030.00	\$0.00	\$308,030.00
t069	Essex Junction ID	\$2,001,937.00	\$48,000.00	\$369,869.00	\$40,000.00	\$65,284.00	\$30,000.00	\$0.00	\$0.00	\$2,555,090.00
t232	Westford	\$436,042.00	\$435,728.00	\$99,680.00	\$16,000.00	\$69,249.00	\$2,200.00	\$0.00	\$3,800.00	\$1,055,099.00
u046	Essex Community High School	\$3,000,508.00	\$818,476.00	\$211,203.00	\$150,551.00	\$81,906.00	\$40,000.00	\$123,883.00	\$678,060.00	\$3,748,467.00
Total for Supervisory Union	13	\$5,448,487.00	\$1,302,204.00	\$680,752.00	\$206,551.00	\$216,439.00	\$72,200.00	\$421,913.00	\$681,860.00	\$7,666,686.00
For Supervisory Union: Chittenden South S.U.										
s014	Chittenden South S.U.	\$205,341.69	\$0.00	\$0.00	\$357,259.60	\$17,000.00	\$163,545.53	\$210,744.32	\$0.00	\$953,891.14
t045	Charlotte	\$772,168.73	\$0.00	\$152,327.80	\$0.00	\$0.00	\$9,525.00	\$156,040.77	\$0.00	\$1,090,062.30
t096	Hinesburg	\$948,615.03	\$96,900.00	\$142,928.31	\$9,450.00	\$16,200.00	\$2,663.00	\$137,915.68	\$0.00	\$1,354,672.02
t178	St. George	\$0.00	\$402,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$402,000.00
t186	Shelburne	\$1,288,640.10	\$39,000.00	\$191,711.73	\$0.00	\$39,888.00	\$42,450.00	\$194,066.26	\$0.00	\$1,795,756.09
t244	Williston	\$2,594,020.67	\$56,062.00	\$402,402.51	\$9,450.00	\$39,600.00	\$29,992.00	\$204,873.48	\$238,930.00	\$3,097,470.66
u015	Champlain Valley UHSD #15	\$2,549,980.36	\$803,664.00	\$157,982.22	\$6,825.00	\$247,954.00	\$8,889.00	\$172,536.35	\$361,738.00	\$3,586,092.93
Total for Supervisory Union	14	\$8,358,766.58	\$1,397,626.00	\$1,047,352.57	\$382,984.60	\$360,642.00	\$257,064.53	\$1,076,176.86	\$600,668.00	\$12,279,945.14
For Supervisory Union: Burlington S.D.										
s015	Burlington S.D.	\$7,573,051.00	\$1,336,133.00	\$898,000.00	\$315,000.00	\$302,000.00	\$288,290.00	\$403,000.00	\$0.00	\$11,115,474.00
Total for Supervisory Union	15	\$7,573,051.00	\$1,336,133.00	\$898,000.00	\$315,000.00	\$302,000.00	\$288,290.00	\$403,000.00	\$0.00	\$11,115,474.00
For Supervisory Union: South Burlington S.D.										

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s016	South Burlington S.D.	\$5,322,217.00	\$568,842.00	\$547,194.00	\$185,905.00	\$208,511.00	\$103,073.00	\$313,988.00	\$165,325.00	\$7,084,405.00
Total for Supervisory Union 16		\$5,322,217.00	\$568,842.00	\$547,194.00	\$185,905.00	\$208,511.00	\$103,073.00	\$313,988.00	\$165,325.00	\$7,084,405.00
For Supervisory Union: Winooski S.D.										
s017	Winooski S.D.	\$1,322,078.00	\$203,566.00	\$169,889.00	\$89,528.00	\$38,150.00	\$69,736.00	\$149,205.68	\$0.00	\$2,042,152.68
Total for Supervisory Union 17		\$1,322,078.00	\$203,566.00	\$169,889.00	\$89,528.00	\$38,150.00	\$69,736.00	\$149,205.68	\$0.00	\$2,042,152.68
For Supervisory Union: Essex Caledonia S.U.										
s018	Essex - Caledonia S.U.	\$0.00	\$0.00	\$81,000.00	\$70,000.00	\$0.00	\$0.00	\$102,000.00	\$0.00	\$253,000.00
t051	Concord	\$299,981.81	\$57,828.50	\$12,563.10	\$6,500.00	\$8,500.00	\$16,600.00	\$500.00	\$0.00	\$402,473.41
t083	Granby	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
t088	Guildhall	\$81,434.52	\$22,176.00	\$6,241.35	\$4,500.00	\$0.00	\$1,655.00	\$1,900.00	\$0.00	\$117,906.87
t108	Kirby	\$0.00	\$111,890.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113,690.00
t116	Lunenburg	\$261,164.69	\$204,097.50	\$18,475.00	\$6,000.00	\$38,200.00	\$17,700.00	\$500.00	\$0.00	\$546,137.19
t118	Maidstone	\$6,500.00	\$0.00	\$3,300.00	\$1,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,500.00
t216	Victory	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00
t225	Waterford	\$282,817.47	\$150,420.00	\$23,600.00	\$11,750.00	\$5,000.00	\$37,165.00	\$500.00	\$0.00	\$511,252.47
Total for Supervisory Union 18		\$931,898.49	\$546,412.00	\$145,179.45	\$105,850.00	\$51,700.00	\$73,120.00	\$105,400.00	\$0.00	\$1,959,559.94
For Supervisory Union: Essex North S.U.										
s019	Essex North S.U.	\$269,384.00	\$129,892.00	\$88,600.00	\$42,550.00	\$46,648.00	\$18,900.00	\$118,841.00	\$69,478.00	\$645,337.00
Total for Supervisory Union 19		\$269,384.00	\$129,892.00	\$88,600.00	\$42,550.00	\$46,648.00	\$18,900.00	\$118,841.00	\$69,478.00	\$645,337.00
For Supervisory Union: Franklin Northeast S.U.										
s020	Franklin Northeast S.U.	\$0.00	\$0.00	\$388,400.00	\$177,152.00	\$0.00	\$0.00	\$231,556.00	\$0.00	\$797,108.00
t007	Bakersfield	\$173,377.00	\$274,099.00	\$0.00	\$4,000.00	\$34,746.00	\$4,000.00	\$0.00	\$0.00	\$490,222.00
t018	Berkshire	\$245,311.00	\$399,255.00	\$0.00	\$1,600.00	\$47,775.00	\$7,000.00	\$0.00	\$0.00	\$700,941.00
t068	Enosburg Falls ID	\$1,493,055.00	\$260,906.00	\$2,500.00	\$19,000.00	\$71,167.00	\$19,860.00	\$0.00	\$348,253.00	\$1,518,235.00
t128	Montgomery	\$131,828.00	\$173,796.00	\$0.00	\$4,000.00	\$3,819.00	\$5,460.00	\$0.00	\$0.00	\$318,903.00
t165	Richford	\$641,121.00	\$218,355.00	\$0.00	\$11,000.00	\$84,362.00	\$5,500.00	\$0.00	\$35,000.00	\$925,338.00

FY-2011 K-12 Special Education Estimated Cost by Budget Entity

Based on October 15, 2009 Service Plans

Budget Entity Code	Name of Budget Entity	Direct Instruct. excluding Tuition and Excess Costs	Tuition/Excess Costs	Speech/ Language Services	Psychological Services	Transportation Services	Health and Other Student Support Services	Special Education Administration and Staff Training	Less Tuition and State-Placed Est. Revenue	FY-2011 K-12 Est. Special Ed. Eligible Cost
Total for Supervisory Union	20	\$2,684,692.00	\$1,326,411.00	\$390,900.00	\$216,752.00	\$241,869.00	\$41,820.00	\$231,556.00	\$383,253.00	\$4,750,747.00
For Supervisory Union: Franklin Northwest S.U.										
s021	Franklin Northwest S.U.	\$88,094.36	\$0.00	\$0.00	\$193,712.21	\$0.00	\$91,400.00	\$252,867.16	\$0.00	\$626,073.73
t078	Franklin	\$241,099.84	\$30,368.52	\$25,500.00	\$0.00	\$25,000.00	\$0.00	\$500.00	\$0.00	\$322,468.36
t095	Highgate	\$794,532.01	\$190,443.75	\$134,757.74	\$0.00	\$61,500.00	\$0.00	\$500.00	\$80,896.25	\$1,100,837.25
t187	Sheldon	\$392,437.43	\$318,221.40	\$76,919.82	\$0.00	\$32,589.70	\$0.00	\$500.00	\$0.00	\$820,668.45
t204	Swanton	\$1,121,937.56	\$27,500.00	\$164,109.22	\$0.00	\$9,000.00	\$0.00	\$500.00	\$0.00	\$1,323,046.78
u007	Missisquoi Valley UHSD #7	\$1,995,643.00	\$655,488.00	\$130,376.00	\$121,075.00	\$141,980.00	\$78,745.00	\$58,144.00	\$139,839.80	\$3,041,611.20
Total for Supervisory Union	21	\$4,633,744.20	\$1,222,021.67	\$531,662.78	\$314,787.21	\$270,069.70	\$170,145.00	\$313,011.16	\$220,736.05	\$7,234,705.77
For Supervisory Union: Franklin West S.U.										
s022	Franklin West S.U.	\$150,869.00	\$15,000.00	\$80,000.00	\$35,000.00	\$13,650.00	\$36,000.00	\$166,717.00	\$0.00	\$497,236.00
t071	Fairfax	\$1,171,296.00	\$254,573.00	\$179,357.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$55,000.00	\$1,594,226.00
t077	Fletcher	\$132,978.00	\$158,312.00	\$46,864.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$100,000.00	\$246,154.00
t079	Georgia	\$855,427.00	\$360,500.00	\$159,183.00	\$0.00	\$40,600.00	\$0.00	\$0.00	\$115,500.00	\$1,300,210.00
Total for Supervisory Union	22	\$2,310,570.00	\$788,385.00	\$465,404.00	\$35,000.00	\$106,250.00	\$36,000.00	\$166,717.00	\$270,500.00	\$3,637,826.00
For Supervisory Union: Franklin Central S.U.										
s023	Franklin Central S.U.	\$15,383.00	\$0.00	\$0.00	\$71,008.00	\$0.00	\$0.00	\$234,676.00	\$0.00	\$321,067.00
t072	Fairfield	\$451,609.00	\$470,310.00	\$77,822.00	\$0.00	\$66,325.00	\$62,478.00	\$7,909.00	\$89,272.00	\$1,047,181.00
t176	St. Albans City	\$1,830,076.00	\$244,156.00	\$347,328.00	\$2,000.00	\$32,604.00	\$132,347.00	\$1,000.00	\$0.00	\$2,589,511.00
t177	St. Albans Town	\$892,561.00	\$242,416.00	\$173,365.00	\$4,000.00	\$37,500.00	\$39,000.00	\$1,000.00	\$63,138.00	\$1,326,704.00
u048	Bellow Free Academy UHS #48	\$2,365,462.96	\$494,816.00	\$172,666.00	\$135,952.00	\$142,000.00	\$33,602.00	\$36,194.00	\$993,696.00	\$2,386,996.96
Total for Supervisory Union	23	\$5,555,091.96	\$1,451,698.00	\$771,181.00	\$212,960.00	\$278,429.00	\$267,427.00	\$280,779.00	\$1,146,106.00	\$7,671,459.96
For Supervisory Union: Grand Isle S.U.										
s024	Grand Isle S.U.	\$126,081.00	\$0.00	\$21,650.00	\$20,000.00	\$12,075.00	\$24,344.00	\$43,147.00	\$0.00	\$247,297.00
t003	Alburg	\$488,208.00	\$466,500.00	\$102,800.00	\$0.00	\$58,800.00	\$0.00	\$35,500.00	\$56,000.00	\$1,095,808.00
t084	Grand Isle	\$481,197.00	\$454,270.00	\$105,927.00	\$0.00	\$65,700.00	\$500.00	\$30,781.00	\$117,400.00	\$1,020,975.00

FY-2011 K-12 Special Education Estimated Cost by Budget Entity

Based on October 15, 2009 Service Plans

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t103	Isle La Motte	\$131,125.00	\$68,000.00	\$3,985.00	\$0.00	\$16,000.00	\$0.00	\$10,127.00	\$0.00	\$229,237.00
t143	North Hero	\$98,229.00	\$114,000.00	\$18,458.00	\$0.00	\$6,900.00	\$0.00	\$7,720.00	\$31,900.00	\$213,407.00
t192	South Hero	\$121,486.00	\$359,200.00	\$47,735.00	\$0.00	\$46,100.00	\$26,250.00	\$13,737.00	\$0.00	\$614,508.00
Total for Supervisory Union 24		\$1,446,326.00	\$1,461,970.00	\$300,555.00	\$20,000.00	\$205,575.00	\$51,094.00	\$141,012.00	\$205,300.00	\$3,421,232.00
For Supervisory Union: Lamoille North S.U.										
s025	Lamoille North S.U.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,111.00	\$0.00	\$190,111.00
t014	Belvidere	\$93,875.00	\$0.00	\$9,600.00	\$2,800.00	\$4,500.00	\$4,100.00	\$1,600.00	\$0.00	\$116,475.00
t040	Cambridge	\$659,611.00	\$50,000.00	\$0.00	\$7,000.00	\$7,462.00	\$26,096.00	\$500.00	\$0.00	\$750,669.00
t066	Eden	\$364,512.00	\$1,600.00	\$99,969.00	\$10,000.00	\$0.00	\$33,700.00	\$500.00	\$4,285.00	\$505,996.00
t100	Hyde Park	\$624,954.00	\$112,000.00	\$96,482.00	\$8,000.00	\$24,000.00	\$47,925.00	\$500.00	\$0.00	\$913,861.00
t107	Johnson	\$492,196.00	\$4,000.00	\$56,880.90	\$12,000.00	\$0.00	\$27,975.00	\$500.00	\$30,048.00	\$563,503.90
t226	Waterville	\$126,936.00	\$0.00	\$9,600.00	\$2,800.00	\$0.00	\$5,400.00	\$500.00	\$0.00	\$145,236.00
u018	Lamoille UHSD #18	\$1,239,254.00	\$834,734.00	\$103,500.00	\$31,600.00	\$162,951.00	\$31,096.00	\$154,479.00	\$425,204.00	\$2,132,410.00
Total for Supervisory Union 25		\$3,601,338.00	\$1,002,334.00	\$376,031.90	\$74,200.00	\$198,913.00	\$176,292.00	\$348,690.00	\$459,537.00	\$5,318,261.90
For Supervisory Union: Lamoille South S.U.										
s026	Lamoille South S.U.	\$0.00	\$0.00	\$249,848.00	\$110,895.00	\$0.00	\$90,337.00	\$170,088.00	\$0.00	\$621,168.00
t067	Elmore	\$320,955.00	\$135,867.00	\$4,300.00	\$2,600.00	\$5,400.00	\$500.00	\$500.00	\$0.00	\$470,122.00
t132	Morristown	\$1,567,938.00	\$222,136.00	\$67,850.00	\$4,300.00	\$34,500.00	\$52,809.00	\$1,500.00	\$193,476.00	\$1,757,557.00
t198	Stowe	\$1,216,485.00	\$65,400.00	\$88,198.00	\$6,900.00	\$10,000.00	\$45,413.00	\$1,500.00	\$20,300.00	\$1,413,596.00
Total for Supervisory Union 26		\$3,105,378.00	\$423,403.00	\$410,196.00	\$124,695.00	\$49,900.00	\$189,059.00	\$173,588.00	\$213,776.00	\$4,262,443.00
For Supervisory Union: Orange East S.U.										
s027	Orange East S.U.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$141,197.00	\$0.00	\$141,197.00
t023	Bradford ID	\$501,350.00	\$71,526.00	\$46,640.00	\$10,610.00	\$22,700.00	\$29,930.00	\$0.00	\$0.00	\$682,756.00
t136	Newbury	\$381,073.00	\$2,800.00	\$18,506.42	\$14,468.00	\$10,448.00	\$20,256.00	\$0.00	\$30,747.00	\$416,804.42
T205	Thetford	\$504,693.00	\$292,442.00	\$59,352.00	\$36,510.00	\$112,445.00	\$49,519.00	\$0.00	\$0.00	\$1,054,961.00
u030	Oxbow UHSD #30	\$833,614.00	\$251,900.00	\$22,000.00	\$72,362.00	\$148,785.00	\$15,662.00	\$35,514.00	\$191,827.00	\$1,188,010.00
u036	Waits River Valley USD #36	\$386,437.00	\$214,315.00	\$28,642.00	\$18,635.00	\$6,500.00	\$34,067.00	\$65,741.00	\$0.00	\$754,337.00

Vermont Department of Education
FY-2011 K-12 Special Education Estimated Cost by Budget Entity

Based on October 15, 2009 Service Plans

Budget Entity Code	Name of Budget Entity	Direct Instruct. excluding Tuition and Excess Costs	Tuition/Excess Costs	Speech/ Language Services	Psychological Services	Transportation Services	Health and Other Student Support Services	Special Education Administration and Staff Training	Less Tuition and State-Placed Est. Revenue	FY-2011 K-12 Est. Special Ed. Eligible Cost
Total for Supervisory Union	27	\$2,607,167.00	\$832,983.00	\$175,140.42	\$152,585.00	\$300,878.00	\$149,434.00	\$242,452.00	\$222,574.00	\$4,238,065.42
For Supervisory Union: Orange Southwest S.U.										
s028	Orange Southwest S.U.	\$75,721.00	\$0.00	\$149,515.00	\$18,000.00	\$11,638.00	\$32,000.00	\$188,814.00	\$0.00	\$475,688.00
t024	Braintree	\$218,136.00	\$0.00	\$40,000.00	\$8,000.00	\$6,500.00	\$39,500.00	\$0.00	\$0.00	\$312,136.00
t032	Brookfield	\$112,667.00	\$0.00	\$23,000.00	\$8,000.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$157,167.00
t162	Randolph	\$466,315.00	\$0.00	\$73,000.00	\$24,500.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$580,815.00
u002	Randolph UHSD #2	\$718,491.00	\$322,000.00	\$80,000.00	\$60,000.00	\$83,000.00	\$20,000.00	\$0.00	\$0.00	\$1,283,491.00
Total for Supervisory Union	28	\$1,591,330.00	\$322,000.00	\$365,515.00	\$118,500.00	\$101,138.00	\$122,000.00	\$188,814.00	\$0.00	\$2,809,297.00
For Supervisory Union: Orange North S.U.										
s029	Orange North S.U.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,913.00	\$0.00	\$157,913.00
t146	Orange	\$380,557.00	\$162,761.00	\$69,000.00	\$38,300.00	\$14,000.00	\$3,600.00	\$1,000.00	\$0.00	\$669,218.00
t223	Washington	\$248,790.00	\$50,950.00	\$41,302.00	\$21,130.00	\$8,000.00	\$3,600.00	\$900.00	\$34,950.00	\$339,722.00
t243	Williamstown	\$970,565.00	\$261,622.00	\$150,353.00	\$70,000.00	\$62,000.00	\$25,000.00	\$3,000.00	\$0.00	\$1,542,540.00
Total for Supervisory Union	29	\$1,599,912.00	\$475,333.00	\$260,655.00	\$129,430.00	\$84,000.00	\$32,200.00	\$162,813.00	\$34,950.00	\$2,709,393.00
For Supervisory Union: Orange Windsor S.U.										
s030	Orange - Windsor S.U.	\$3,000.00	\$0.00	\$268,535.00	\$0.00	\$0.00	\$0.00	\$172,122.00	\$0.00	\$443,657.00
t046	Chelsea	\$279,896.00	\$92,270.00	\$2,000.00	\$11,549.00	\$26,000.00	\$15,762.00	\$600.00	\$0.00	\$428,077.00
t171	Royalton	\$495,829.00	\$225,093.00	\$3,000.00	\$49,129.00	\$52,133.87	\$49,405.00	\$500.00	\$0.00	\$875,089.87
t184	Sharon	\$295,254.00	\$498,660.00	\$2,000.00	\$27,023.00	\$85,509.00	\$35,510.00	\$500.00	\$0.00	\$944,456.00
t199	Strafford	\$313,539.00	\$367,333.00	\$2,100.00	\$30,358.00	\$47,215.00	\$30,775.00	\$600.00	\$0.00	\$791,920.00
t210	Tunbridge	\$205,150.00	\$91,925.00	\$2,000.00	\$12,451.00	\$27,974.00	\$27,500.00	\$500.00	\$0.00	\$367,500.00
Total for Supervisory Union	30	\$1,592,668.00	\$1,275,281.00	\$279,635.00	\$130,510.00	\$238,831.87	\$158,952.00	\$174,822.00	\$0.00	\$3,850,699.87
For Supervisory Union: North Country S.U.										
j105	Jay/Westfield Joint Elementary	\$163,777.57	\$0.00	\$15,143.74	\$7,909.63	\$0.00	\$7,642.20	\$0.00	\$0.00	\$194,473.14
s031	North Country S.U.	\$453,039.00	\$0.00	\$0.00	\$171,130.73	\$0.00	\$0.00	\$488,299.56	\$0.00	\$1,112,469.29
t030	Brighton	\$245,969.49	\$36,279.00	\$74,377.00	\$1,116.79	\$6,000.00	\$19,004.30	\$0.00	\$0.00	\$382,746.58

FY-2011 K-12 Special Education Estimated Cost by Budget Entity
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t044	Charleston	\$186,672.77	\$36,660.00	\$70,400.28	\$1,489.05	\$3,000.00	\$9,056.60	\$0.00	\$0.00	\$307,278.70
t054	Coventry	\$161,695.60	\$170,558.00	\$49,627.00	\$2,953.81	\$15,040.00	\$1,954.00	\$0.00	\$30,550.00	\$371,278.41
t058	Derby	\$530,413.82	\$36,279.00	\$107,673.53	\$13,745.09	\$32,264.75	\$40,727.20	\$0.00	\$0.00	\$761,103.39
t097	Holland	\$133,661.34	\$0.00	\$39,622.89	\$3,643.77	\$4,280.00	\$0.00	\$0.00	\$0.00	\$181,208.00
t114	Lowell	\$185,555.22	\$36,279.00	\$50,730.19	\$7,657.98	\$4,378.00	\$3,555.00	\$0.00	\$0.00	\$288,155.39
t131	Morgan	\$103,677.90	\$0.00	\$11,558.65	\$2,411.05	\$0.00	\$6,508.50	\$0.00	\$0.00	\$124,156.10
t139	Newport City	\$645,515.45	\$108,837.00	\$139,173.05	\$3,600.00	\$4,315.00	\$17,680.00	\$0.00	\$0.00	\$919,120.50
t140	Newport Town	\$311,539.76	\$83,755.55	\$61,468.73	\$9,999.49	\$5,500.00	\$11,524.24	\$0.00	\$0.00	\$483,787.77
t209	Troy	\$332,301.00	\$72,558.00	\$60,440.80	\$11,673.35	\$7,775.00	\$36,878.80	\$0.00	\$0.00	\$521,626.95
u022a	North Country Jr UHSD #22	\$703,594.51	\$259,238.00	\$37,400.00	\$43,830.58	\$26,632.00	\$3,280.00	\$0.00	\$47,476.55	\$1,026,498.54
u022b	North Country Sr UHSD #22	\$1,374,525.18	\$503,194.00	\$52,202.78	\$46,118.44	\$174,070.00	\$18,517.20	\$125,771.78	\$30,550.00	\$2,263,849.38
Total for Supervisory Union 31		\$5,531,938.61	\$1,343,637.55	\$769,818.64	\$327,279.76	\$283,254.75	\$176,328.04	\$614,071.34	\$108,576.55	\$8,937,752.14
For Supervisory Union: Washington Central S.U.										
s032	Washington Central S.U.	\$204,000.00	\$165,000.00	\$0.00	\$0.00	\$25,000.00	\$139,316.00	\$161,019.00	\$337,000.00	\$357,335.00
t019	Berlin	\$324,196.00	\$0.00	\$55,576.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$386,772.00
t039	Calais	\$175,772.00	\$0.00	\$29,208.00	\$5,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$218,980.00
t065	East Montpelier	\$608,410.00	\$0.00	\$88,632.00	\$7,000.00	\$10,000.00	\$3,500.00	\$0.00	\$20,000.00	\$697,542.00
t124	Middlesex	\$267,186.00	\$0.00	\$43,620.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$315,806.00
t254	Worcester	\$136,913.00	\$0.00	\$15,778.00	\$4,000.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$157,891.00
u032	U-32 High School (UHSD #32)	\$1,455,384.00	\$162,500.00	\$84,900.00	\$30,500.00	\$36,000.00	\$24,864.00	\$154,557.00	\$75,000.00	\$1,873,705.00
Total for Supervisory Union 32		\$3,171,861.00	\$327,500.00	\$317,714.00	\$58,500.00	\$71,000.00	\$177,880.00	\$315,576.00	\$432,000.00	\$4,008,031.00
For Supervisory Union: Rutland South S.U.										
s033	Rutland South S.U.	\$137,877.66	\$0.00	\$212,085.42	\$143,035.00	\$0.00	\$51,545.00	\$154,203.00	\$0.00	\$698,746.08
t049	Clarendon	\$408,076.38	\$81,460.00	\$700.00	\$2,000.00	\$7,000.00	\$4,500.00	\$0.00	\$6,500.00	\$497,236.38
t190	Shrewsbury	\$133,791.51	\$0.00	\$350.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$29,898.00	\$106,743.51
t219	Wallingford	\$280,835.36	\$3,500.00	\$350.00	\$2,000.00	\$500.00	\$2,500.00	\$0.00	\$0.00	\$289,685.36
u040	Mill River USD #40	\$1,392,197.60	\$222,740.00	\$31,479.00	\$76,355.37	\$29,842.00	\$500.00	\$0.00	\$546,853.50	\$1,206,260.47

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Total for Supervisory Union	33	\$2,352,778.51	\$307,700.00	\$244,964.42	\$225,890.37	\$37,342.00	\$59,045.00	\$154,203.00	\$583,251.50	\$2,798,671.80
For Supervisory Union: Orleans Central S.U.										
S034	Orleans Central S.U.	\$712,171.50	\$0.00	\$218,720.00	\$78,404.00	\$0.00	\$22,000.00	\$138,212.00	\$0.00	\$1,169,507.50
t002	Albany	\$162,267.00	\$35,000.00	\$0.00	\$0.00	\$10,000.00	\$500.00	\$2,100.00	\$0.00	\$209,867.00
t013	Barton ID	\$226,598.12	\$35,000.00	\$25,000.00	\$0.00	\$10,000.00	\$2,500.00	\$1,800.00	\$0.00	\$300,898.12
t034	Brownington	\$124,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$1,550.00	\$0.00	\$127,550.00
t080	Glover	\$24,535.63	\$35,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$500.00	\$0.00	\$70,035.63
t102	Irasburg	\$135,973.00	\$35,000.00	\$0.00	\$0.00	\$12,000.00	\$1,500.00	\$2,100.00	\$0.00	\$186,573.00
t147	Orleans ID	\$174,375.31	\$0.00	\$500.00	\$0.00	\$0.00	\$1,000.00	\$3,000.00	\$0.00	\$178,875.31
t235	Westmore	\$15,000.00	\$35,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$62,000.00
u024	Lake Region UHSD #24	\$382,180.74	\$250,000.00	\$5,000.00	\$0.00	\$75,000.00	\$5,000.00	\$2,100.00	\$110,000.00	\$609,280.74
Total for Supervisory Union	34	\$1,957,101.30	\$425,000.00	\$249,220.00	\$78,404.00	\$129,000.00	\$34,500.00	\$151,362.00	\$110,000.00	\$2,914,587.30
For Supervisory Union: Orleans Southwest S.U.										
s035	Orleans Southwest S.U.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$117,338.00	\$0.00	\$117,338.00
t055	Craftsbury	\$325,342.00	\$90,111.00	\$16,783.00	\$14,700.00	\$30,000.00	\$9,539.00	\$1,400.00	\$34,875.00	\$453,000.00
t092	Hardwick	\$676,637.00	\$0.00	\$59,849.00	\$25,045.00	\$51,800.00	\$44,070.00	\$800.00	\$0.00	\$858,201.00
t195	Stannard	\$27,481.00	\$62,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,586.00
t250	Wolcott	\$267,177.00	\$166,604.00	\$39,283.00	\$6,000.00	\$7,525.00	\$9,540.00	\$1,700.00	\$0.00	\$497,829.00
t251	Woodbury	\$103,046.00	\$0.00	\$6,814.00	\$3,600.00	\$15,500.00	\$8,518.00	\$500.00	\$0.00	\$137,978.00
u026	Hazen UHSD #26	\$740,734.00	\$320,800.00	\$64,734.00	\$19,000.00	\$57,050.00	\$30,663.00	\$4,700.00	\$163,901.00	\$1,073,780.00
u043	Lakeview USD #43	\$159,571.00	\$0.00	\$19,550.00	\$2,000.00	\$37,250.00	\$6,490.00	\$1,500.00	\$0.00	\$226,361.00
Total for Supervisory Union	35	\$2,299,988.00	\$639,620.00	\$207,013.00	\$70,345.00	\$199,125.00	\$108,820.00	\$127,938.00	\$198,776.00	\$3,454,073.00
For Supervisory Union: Rutland Northeast S.U.										
s036	Rutland Northeast S.U.	\$4,187,096.76	\$544,995.76	\$412,677.87	\$455,324.98	\$256,148.44	\$138,342.91	\$144,084.49	\$165,784.69	\$5,972,886.52
Total for Supervisory Union	36	\$4,187,096.76	\$544,995.76	\$412,677.87	\$455,324.98	\$256,148.44	\$138,342.91	\$144,084.49	\$165,784.69	\$5,972,886.52
For Supervisory Union: Rutland Central S.U.										

FY-2011 K-12 Special Education Estimated Cost by Budget Entity

Based on October 15, 2009 Service Plans

Budget Entity Code	Name of Budget Entity	Direct Instruct. excluding Tuition and Excess Costs	Tuition/Excess Costs	Speech/ Language Services	Psychological Services	Transportation Services	Health and Other Student Support Services	Special Education Administration and Staff Training	Less Tuition and State-Placed Est. Revenue	FY-2011 K-12 Est. Special Ed. Eligible Cost
s037	Rutland Central S.U.	\$7,500.00	\$0.00	\$84,836.79	\$96,251.69	\$0.00	\$93,778.76	\$134,793.77	\$0.00	\$417,161.01
t160	Proctor	\$521,231.32	\$80,000.00	\$0.00	\$0.00	\$22,040.00	\$5,760.00	\$1,000.00	\$0.00	\$630,031.32
t174	Rutland Town	\$658,165.97	\$410,000.00	\$77,788.22	\$0.00	\$27,000.00	\$27,490.00	\$1,000.00	\$16,873.48	\$1,184,570.71
t237	West Rutland	\$821,401.02	\$48,000.00	\$14,080.00	\$0.00	\$109,753.00	\$14,300.00	\$1,000.00	\$153,191.96	\$855,342.06
Total for Supervisory Union 37		\$2,008,298.31	\$538,000.00	\$176,705.01	\$96,251.69	\$158,793.00	\$141,328.76	\$137,793.77	\$170,065.44	\$3,087,105.10
For Supervisory Union: Rutland Southwest S.U.										
s038	Rutland Southwest S.U.	\$16,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,266.34	\$0.00	\$287,016.34
t101	Ira	\$8,100.00	\$77,136.34	\$9,800.00	\$12,550.00	\$0.00	\$8,225.00	\$0.00	\$0.00	\$115,811.34
t125	Middletown Springs	\$78,372.15	\$47,932.00	\$13,475.00	\$10,675.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$153,954.15
t158	Poultney	\$964,326.35	\$0.00	\$93,100.00	\$89,450.00	\$0.00	\$34,780.00	\$2,000.00	\$163,141.00	\$1,020,515.35
t206	Tinmouth	\$128,307.33	\$36,210.72	\$11,441.00	\$6,700.00	\$0.00	\$5,687.50	\$2,000.00	\$0.00	\$190,346.55
t228	Wells	\$176,910.66	\$134,607.00	\$38,605.00	\$24,935.00	\$0.00	\$12,965.00	\$2,000.00	\$0.00	\$390,022.66
Total for Supervisory Union 38		\$1,372,766.49	\$295,886.06	\$166,421.00	\$144,310.00	\$0.00	\$65,157.50	\$276,266.34	\$163,141.00	\$2,157,666.39
For Supervisory Union: Rutland Windsor S.U.										
s039	Rutland - Windsor S.U.	\$18,618.00	\$0.00	\$106,373.00	\$25,500.00	\$0.00	\$64,112.00	\$141,521.00	\$0.00	\$356,124.00
t115	Ludlow	\$207,514.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244,514.00
t133	Mt. Holly	\$106,711.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,711.00
t156	Plymouth	\$0.00	\$63,565.00	\$0.00	\$5,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,285.00
u039	Black River USD #39	\$549,689.00	\$235,000.00	\$0.00	\$19,278.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$828,967.00
Total for Supervisory Union 39		\$882,532.00	\$335,565.00	\$106,373.00	\$50,498.00	\$25,000.00	\$64,112.00	\$141,521.00	\$0.00	\$1,605,601.00
For Supervisory Union: Rutland City S.D.										
s040	Rutland City S.D.	\$6,574,152.00	\$189,852.00	\$483,871.00	\$393,104.00	\$112,600.00	\$164,328.00	\$766,955.00	\$348,704.00	\$8,336,158.00
Total for Supervisory Union 40		\$6,574,152.00	\$189,852.00	\$483,871.00	\$393,104.00	\$112,600.00	\$164,328.00	\$766,955.00	\$348,704.00	\$8,336,158.00
For Supervisory Union: Washington Northeast S.U.										
s041	Washington Northeast S.U.	\$20,853.00	\$0.00	\$0.00	\$37,356.00	\$0.00	\$0.00	\$136,563.00	\$0.00	\$194,772.00
t038	Cabot	\$494,250.00	\$70,830.90	\$39,510.08	\$73,853.00	\$12,728.60	\$11,700.00	\$1,000.00	\$50,362.40	\$653,510.18

Vermont Department of Education
FY-2011 K-12 Special Education Estimated Cost by Budget Entity

Attachment 1

Based on October 15, 2009 Service Plans

Budget Entity Code	Name of Budget Entity	Direct Instruct. excluding Tuition and Excess Costs	Tuition/Excess Costs	Speech/ Language Services	Psychological Services	Transportation Services	Health and Other Student Support Services	Special Education Admininistation and Staff Training	Less Tuition and State-Placed Est. Revenue	FY-2011 K-12 Est. Special Ed. Eligible Cost
u033	Twinfield USD #33	\$690,798.00	\$123,389.00	\$172,431.00	\$186,292.00	\$24,831.60	\$47,650.00	\$2,000.00	\$148,969.60	\$1,098,422.00
Total for Supervisory Union 41		\$1,205,901.00	\$194,219.90	\$211,941.08	\$297,501.00	\$37,560.20	\$59,350.00	\$139,563.00	\$199,332.00	\$1,946,704.18
For Supervisory Union: Washington West S.U.										
s042	Washington West S.U.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,050.00	\$0.00	\$137,050.00
t075	Fayston	\$139,040.00	\$0.00	\$59,228.00	\$2,000.00	\$0.00	\$6,550.00	\$0.00	\$0.00	\$206,818.00
t130	Moretown	\$295,828.00	\$0.00	\$108,718.00	\$14,800.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$440,346.00
t217	Waitsfield	\$263,079.00	\$0.00	\$95,509.00	\$8,400.00	\$4,500.00	\$15,330.00	\$0.00	\$0.00	\$386,818.00
t222	Warren	\$203,071.00	\$1,500.00	\$11,760.00	\$71,729.00	\$0.00	\$16,200.00	\$0.00	\$0.00	\$304,260.00
u019	Harwood UHSD #19	\$1,658,471.42	\$286,188.00	\$92,292.60	\$120,000.00	\$200,000.00	\$39,500.00	\$72,026.00	\$122,028.00	\$2,346,450.02
u045	Waterbury-Duxbury USD #45	\$1,049,035.00	\$27,000.00	\$228,594.00	\$85,800.00	\$42,000.00	\$31,850.00	\$0.00	\$0.00	\$1,464,279.00
Total for Supervisory Union 42		\$3,608,524.42	\$314,688.00	\$596,101.60	\$302,729.00	\$246,500.00	\$130,430.00	\$209,076.00	\$122,028.00	\$5,286,021.02
For Supervisory Union: Washington South S.U.										
s043	Washington South S.U.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,190.00	\$0.00	\$154,190.00
t142	Northfield	\$1,234,285.00	\$284,292.00	\$176,695.00	\$31,000.00	\$59,000.00	\$13,000.00	\$1,500.00	\$23,620.00	\$1,776,152.00
t170	Roxbury	\$118,815.00	\$170,520.00	\$30,000.00	\$4,000.00	\$30,000.00	\$4,000.00	\$1,000.00	\$0.00	\$358,335.00
Total for Supervisory Union 43		\$1,353,100.00	\$454,812.00	\$206,695.00	\$35,000.00	\$89,000.00	\$17,000.00	\$156,690.00	\$23,620.00	\$2,288,677.00
For Supervisory Union: Montpelier S.D.										
s045	Montpelier S.D.	\$2,094,148.00	\$99,932.00	\$274,214.00	\$75,000.00	\$31,177.00	\$102,000.00	\$202,167.00	\$128,200.00	\$2,750,438.00
Total for Supervisory Union 45		\$2,094,148.00	\$99,932.00	\$274,214.00	\$75,000.00	\$31,177.00	\$102,000.00	\$202,167.00	\$128,200.00	\$2,750,438.00
For Supervisory Union: Windham Central S.U.										
s046	Windham Central S.U.	\$428,370.00	\$0.00	\$211,516.00	\$110,617.00	\$0.00	\$148,154.00	\$183,592.00	\$0.00	\$1,082,249.00
t033	Brookline	\$42,418.00	\$21,000.00	\$0.00	\$0.00	\$14,306.00	\$0.00	\$0.00	\$34,806.00	\$42,918.00
t060	Dover	\$0.00	\$206,080.00	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$58,500.00	\$173,080.00
t104	Jamaica	\$56,289.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$56,689.00
t120	Marlboro	\$92,099.00	\$175,473.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$42,887.00	\$235,685.00
t137	Newfane	\$186,794.00	\$151,000.00	\$0.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$143,500.00	\$210,794.00

FY-2011 K-12 Special Education Estimated Cost by Budget Entity

Based on October 15, 2009 Service Plans

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t200	Stratton	\$50,010.00	\$35,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,010.00
t208	Townshend	\$60,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$30,592.00
t221	Wardsboro	\$47,356.00	\$249,946.00	\$0.00	\$0.00	\$15,050.00	\$0.00	\$0.00	\$0.00	\$312,352.00
t246	Windham	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
t248	Winhall	\$149,784.00	\$152,864.00	\$8,382.00	\$31,697.00	\$2,000.00	\$5,220.00	\$0.00	\$0.00	\$349,947.00
u034	Leland & Gray UHSD #34	\$838,165.00	\$72,000.00	\$0.00	\$10,000.00	\$15,000.00	\$18,496.00	\$50,000.00	\$141,500.00	\$862,161.00
Total for Supervisory Union 46		\$1,951,877.00	\$1,063,863.00	\$219,898.00	\$154,814.00	\$99,756.00	\$171,870.00	\$233,592.00	\$451,193.00	\$3,444,477.00
For Supervisory Union: Windham Northeast S.U.										
j006	Athens/Grafton Joint District	\$202,782.00	\$0.00	\$12,870.00	\$0.00	\$0.00	\$3,627.00	\$0.00	\$0.00	\$219,279.00
s047	Windham Northeast S.U.	\$0.00	\$0.00	\$250,000.00	\$100,000.00	\$0.00	\$182,840.00	\$180,474.00	\$0.00	\$713,314.00
t006	Athens	\$0.00	\$31,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00
t082	Grafton	\$0.00	\$8,500.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00
t169	Rockingham	\$1,283,089.00	\$229,294.00	\$68,000.00	\$41,234.00	\$43,722.00	\$57,000.00	\$24,000.00	\$0.00	\$1,746,339.00
t234	Westminster	\$431,321.00	\$98,300.00	\$30,000.00	\$33,600.00	\$0.00	\$13,225.00	\$0.00	\$0.00	\$606,446.00
u027	Bellows Falls UHSD #27	\$1,037,909.00	\$590,000.00	\$19,590.00	\$90,000.00	\$37,476.00	\$12,845.00	\$26,364.00	\$0.00	\$1,814,184.00
Total for Supervisory Union 47		\$2,955,101.00	\$957,094.00	\$380,460.00	\$271,834.00	\$81,198.00	\$269,537.00	\$230,838.00	\$0.00	\$5,146,062.00
For Supervisory Union: Windham Southeast S.U.										
s048	Windham Southeast S.U.	\$0.00	\$0.00	\$191,642.00	\$0.00	\$0.00	\$0.00	\$290,292.00	\$0.00	\$481,934.00
t027	Brattleboro	\$1,470,388.00	\$1,318,642.00	\$185,520.00	\$45,500.00	\$100,000.00	\$75,722.00	\$2,000.00	\$0.00	\$3,197,772.00
t061	Dummerston	\$394,073.00	\$88,205.00	\$0.00	\$9,400.00	\$25,000.00	\$4,305.00	\$0.00	\$0.00	\$520,983.00
t089	Guilford	\$240,939.00	\$225,664.00	\$71,155.00	\$10,000.00	\$17,000.00	\$4,220.00	\$750.00	\$0.00	\$569,728.00
t161	Putney	\$504,587.00	\$197,297.00	\$0.00	\$17,340.00	\$25,000.00	\$9,500.00	\$1,000.00	\$0.00	\$754,724.00
t214	Vernon	\$252,528.00	\$97,964.00	\$0.00	\$4,600.00	\$20,000.00	\$6,000.00	\$1,500.00	\$0.00	\$382,592.00
u006	Brattleboro UHSD #6	\$2,013,033.00	\$3,011,127.00	\$114,434.00	\$45,900.00	\$145,000.00	\$9,361.00	\$1,800.00	\$0.00	\$5,340,655.00
Total for Supervisory Union 48		\$4,875,548.00	\$4,938,899.00	\$562,751.00	\$132,740.00	\$332,000.00	\$109,108.00	\$297,342.00	\$0.00	\$11,248,388.00
For Supervisory Union: Windham Southwest S.U.										
j242	Whitingham/Wilmington Joint	\$766,929.00	\$0.00	\$31,794.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$801,223.00

Vermont Department of Education
FY-2011 K-12 Special Education Estimated Cost by Budget Entity

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s049	Windham Southwest S.U.	\$501,494.00	\$0.00	\$143,074.00	\$30,396.00	\$32,800.00	\$23,656.00	\$89,674.00	\$0.00	\$821,094.00
t090	Halifax	\$144,771.00	\$52,885.00	\$13,910.00	\$6,316.00	\$28,979.00	\$10,090.00	\$400.00	\$0.00	\$257,351.00
t164	Readsboro	\$62,230.00	\$31,485.00	\$15,897.00	\$8,229.00	\$10,850.00	\$6,315.00	\$200.00	\$0.00	\$135,206.00
t182	Searsburg	\$22,974.00	\$45,960.00	\$7,949.00	\$2,364.00	\$33,075.00	\$2,018.00	\$0.00	\$0.00	\$114,340.00
t194	Stamford	\$97,714.00	\$68,857.00	\$11,923.00	\$8,850.00	\$3,723.00	\$13,217.00	\$200.00	\$0.00	\$204,484.00
t242	Whitingham	\$239,641.00	\$514,915.00	\$29,807.00	\$29,852.00	\$57,773.00	\$22,498.00	\$2,200.00	\$0.00	\$896,686.00
t245	Wilmington	\$234,603.00	\$149,122.00	\$31,794.00	\$51,460.00	\$64,937.00	\$30,270.00	\$800.00	\$0.00	\$562,986.00
Total for Supervisory Union 49		\$2,070,356.00	\$863,224.00	\$286,148.00	\$137,467.00	\$232,137.00	\$108,064.00	\$95,974.00	\$0.00	\$3,793,370.00
For Supervisory Union: Windsor Northwest S.U.										
s050	Windsor Northwest S.U.	\$1,229,892.00	\$580,000.00	\$102,000.00	\$113,000.00	\$80,000.00	\$40,000.00	\$157,000.00	\$0.00	\$2,301,892.00
Total for Supervisory Union 50		\$1,229,892.00	\$580,000.00	\$102,000.00	\$113,000.00	\$80,000.00	\$40,000.00	\$157,000.00	\$0.00	\$2,301,892.00
For Supervisory Union: Windsor Central S.U.										
s051	Windsor Central S.U.	\$0.00	\$0.00	\$222,856.00	\$0.00	\$0.00	\$0.00	\$132,760.00	\$0.00	\$355,616.00
t009	Barnard	\$58,850.00	\$0.00	\$0.00	\$800.00	\$0.00	\$5,283.18	\$0.00	\$0.00	\$64,933.18
t028	Bridgewater	\$86,838.00	\$3,000.00	\$0.00	\$3,000.00	\$300.00	\$18,800.61	\$0.00	\$0.00	\$111,938.61
t157	Pomfret	\$68,732.00	\$0.00	\$0.00	\$600.00	\$0.00	\$13,298.61	\$0.00	\$0.00	\$82,630.61
t163	Reading	\$56,900.00	\$0.00	\$0.00	\$1,750.00	\$2,717.00	\$12,023.15	\$0.00	\$0.00	\$73,390.15
t188	Killington	\$105,170.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$23,057.68	\$0.00	\$0.00	\$130,227.68
t253	Woodstock	\$265,750.00	\$0.00	\$0.00	\$13,800.00	\$0.00	\$23,116.34	\$0.00	\$0.00	\$302,666.34
u004	Woodstock UHSD #4	\$1,319,148.00	\$247,150.00	\$0.00	\$131,780.00	\$94,500.00	\$57,394.25	\$148,572.00	\$166,082.87	\$1,832,461.38
Total for Supervisory Union 51		\$1,961,388.00	\$250,150.00	\$222,856.00	\$153,730.00	\$97,517.00	\$152,973.82	\$281,332.00	\$166,082.87	\$2,953,863.95
For Supervisory Union: Windsor Southeast S.U.										
s052	Windsor Southeast S.U.	\$5,000.00	\$0.00	\$0.00	\$89,000.00	\$0.00	\$0.00	\$126,000.00	\$0.00	\$220,000.00
t094	Hartland	\$538,050.00	\$416,971.00	\$49,445.00	\$5,000.00	\$90,000.00	\$52,230.00	\$0.00	\$0.00	\$1,151,696.00
t227	Weathersfield	\$451,157.00	\$228,000.00	\$62,000.00	\$5,000.00	\$57,000.00	\$29,500.00	\$0.00	\$60,000.00	\$772,657.00
t238	West Windsor	\$123,170.00	\$0.00	\$25,000.00	\$4,000.00	\$5,000.00	\$28,000.00	\$0.00	\$0.00	\$185,170.00
t247	Windsor	\$903,505.00	\$387,000.00	\$72,000.00	\$35,000.00	\$75,000.00	\$39,195.00	\$1,000.00	\$75,000.00	\$1,437,700.00

FY-2011 K-12 Special Education Estimated Cost by Budget Entity

Based on October 15, 2009 Service Plans

Budget Entity Code	Name of Budget Entity	Direct Instruct. excluding Tuition and Excess Costs	Tuition/Excess Costs	Speech/ Language Services	Psychological Services	Transportation Services	Health and Other Student Support Services	Special Education Administration and Staff Training	Less Tuition and State-Placed Est. Revenue	FY-2011 K-12 Est. Special Ed. Eligible Cost
Total for Supervisory Union	52	\$2,020,882.00	\$1,031,971.00	\$208,445.00	\$138,000.00	\$227,000.00	\$148,925.00	\$127,000.00	\$135,000.00	\$3,767,223.00
For Supervisory Union: Windsor Southwest S.U.										
s053	Windsor Southwest S.U.	\$79,414.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,114.00	\$0.00	\$212,528.00
T004	Andover	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
t008	Baltimore	\$10,243.00	\$44,936.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$7,563.00	\$0.00	\$63,742.00
t043	Cavendish	\$114,882.00	\$24,000.00	\$17,807.00	\$13,710.00	\$0.00	\$10,500.00	\$375.00	\$0.00	\$181,274.00
T047	Chester	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
T109	Landgrove	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
t113	Londonderry	\$113,743.00	\$267,237.00	\$19,193.00	\$7,478.00	\$42,500.00	\$850.00	\$28,079.00	\$0.00	\$479,080.00
t152	Peru	\$0.00	\$32,853.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,424.00	\$0.00	\$41,277.00
t236	Weston	\$0.00	\$51,312.00	\$4,265.00	\$1,000.00	\$0.00	\$0.00	\$8,424.00	\$0.00	\$65,001.00
u020	Flood Brook USD #20	\$297,712.00	\$346,272.00	\$85,404.00	\$13,000.00	\$0.00	\$24,640.00	\$2,976.00	\$0.00	\$770,004.00
u029	Chester-Andover USD #29	\$531,197.00	\$0.00	\$64,161.00	\$18,616.00	\$8,808.00	\$71,825.00	\$455.00	\$0.00	\$695,062.00
u035	Green Mountain UHSD #35	\$600,983.00	\$183,060.00	\$41,705.00	\$64,000.00	\$3,600.00	\$1,000.00	\$20,668.00	\$113,940.00	\$801,076.00
Total for Supervisory Union	53	\$1,748,174.00	\$949,670.00	\$232,535.00	\$118,804.00	\$54,908.00	\$108,815.00	\$210,078.00	\$113,940.00	\$3,309,044.00
For Supervisory Union: Hartford S.D.										
s054	Hartford S.D.	\$2,906,053.00	\$950,754.00	\$241,474.00	\$185,840.00	\$77,000.00	\$240,886.00	\$186,374.00	\$212,603.00	\$4,575,778.00
Total for Supervisory Union	54	\$2,906,053.00	\$950,754.00	\$241,474.00	\$185,840.00	\$77,000.00	\$240,886.00	\$186,374.00	\$212,603.00	\$4,575,778.00
For Supervisory Union: Norwich/Dresden S.U.										
s055	Norwich/Dresden S.U.	\$746,556.00	\$200,000.00	\$108,000.00	\$45,000.00	\$40,000.00	\$85,000.00	\$68,000.00	\$0.00	\$1,292,556.00
Total for Supervisory Union	55	\$746,556.00	\$200,000.00	\$108,000.00	\$45,000.00	\$40,000.00	\$85,000.00	\$68,000.00	\$0.00	\$1,292,556.00
For Supervisory Union: Springfield S.D.										
s056	Springfield S.D.	\$2,596,063.00	\$911,550.00	\$314,516.00	\$362,042.50	\$129,685.05	\$148,041.75	\$217,676.00	\$75,000.00	\$4,604,574.30
Total for Supervisory Union	56	\$2,596,063.00	\$911,550.00	\$314,516.00	\$362,042.50	\$129,685.05	\$148,041.75	\$217,676.00	\$75,000.00	\$4,604,574.30
For Supervisory Union: Blue Mountain S.D.										

FY-2011 K-12 Special Education Estimated Cost by Budget Entity

Based on October 15, 2009 Service Plans

Budget Entity Code	Name of Budget Entity	Direct Instruct. excluding Tuition and Excess Costs	Tuition/Excess Costs	Speech/ Language Services	Psychological Services	Transportation Services	Health and Other Student Support Services	Special Education Administration and Staff Training	Less Tuition and State-Placed Est. Revenue	FY-2011 K-12 Est. Special Ed. Eligible Cost
s057	Blue Mountain S.D.	\$700,485.00	\$120,000.00	\$102,000.00	\$46,000.00	\$40,000.00	\$140,000.00	\$68,500.00	\$0.00	\$1,216,985.00
Total for Supervisory Union 57		\$700,485.00	\$120,000.00	\$102,000.00	\$46,000.00	\$40,000.00	\$140,000.00	\$68,500.00	\$0.00	\$1,216,985.00
For Supervisory Union: Essex Town S.D.										
s059	Essex Town S.D.	\$2,788,054.00	\$219,346.00	\$416,829.00	\$50,000.00	\$62,500.00	\$35,000.00	\$155,398.00	\$0.00	\$3,727,127.00
Total for Supervisory Union 59		\$2,788,054.00	\$219,346.00	\$416,829.00	\$50,000.00	\$62,500.00	\$35,000.00	\$155,398.00	\$0.00	\$3,727,127.00
For Supervisory Union: Battenkill Valley S.U.										
s060	Battenkill Valley S.U.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$133,677.00	\$0.00	\$133,677.00
t005	Arlington	\$631,258.00	\$50,000.00	\$81,800.00	\$42,450.00	\$12,600.00	\$73,904.00	\$3,000.00	\$21,500.00	\$873,512.00
t181	Sandgate	\$0.00	\$36,000.00	\$4,000.00	\$4,526.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$48,526.00
Total for Supervisory Union 60		\$631,258.00	\$86,000.00	\$85,800.00	\$46,976.00	\$12,600.00	\$77,904.00	\$136,677.00	\$21,500.00	\$1,055,715.00
For Supervisory Union: Barre S.U.										
s061	Barre S.U.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,798.00	\$0.00	\$52,798.00
t011	Barre City	\$1,485,250.00	\$238,515.00	\$228,550.00	\$137,500.00	\$96,700.00	\$55,000.00	\$102,500.00	\$0.00	\$2,344,015.00
t012	Barre Town	\$1,331,065.00	\$154,000.00	\$316,034.00	\$79,500.00	\$89,000.00	\$54,000.00	\$149,000.00	\$0.00	\$2,172,599.00
u041	Spaulding HSUD #41	\$1,175,095.00	\$923,180.00	\$135,000.00	\$83,824.00	\$54,974.00	\$60,500.00	\$78,690.00	\$135,000.00	\$2,376,263.00
Total for Supervisory Union 61		\$3,991,410.00	\$1,315,695.00	\$679,584.00	\$300,824.00	\$240,674.00	\$169,500.00	\$382,988.00	\$135,000.00	\$6,945,675.00
For Supervisory Union: Rivendell S.U.										
s062	Rivendell S.U.	\$1,101,670.00	\$175,000.00	\$93,000.00	\$71,000.00	\$35,000.00	\$47,000.00	\$145,404.00	\$597,003.68	\$1,071,070.32
Total for Supervisory Union 62		\$1,101,670.00	\$175,000.00	\$93,000.00	\$71,000.00	\$35,000.00	\$47,000.00	\$145,404.00	\$597,003.68	\$1,071,070.32
Grand Total		\$170,309,214.32	\$45,869,004.94	\$21,491,965.49	\$9,610,829.11	\$8,455,745.01	\$7,883,847.09	\$15,342,524.15	\$11,261,458.78	\$267,701,671.43